

Cuenta Pública 2017
Colegio de Educación Profesional Técnica del Estado de Hidalgo.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2017
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$ 29,793,139.01	\$ 230,852.56	\$ 30,023,991.57	\$ 27,087,986.92	\$ 26,711,756.70	\$ 2,936,004.65
A. Atitalaquia	4,970.50	-4,970.50	\$ -	0.00	0.00	-
B. Dirección General	15,825,471.15	-152,533.65	\$ 15,672,937.50	14,210,549.95	14,135,597.35	1,462,387.55
C. Pachuca I	1,048,163.00	230,239.33	\$ 1,278,402.33	1,072,058.95	1,021,707.99	206,343.38
D. Pachuca II	4,906,990.69	-142,473.33	\$ 4,764,517.36	4,508,835.71	4,460,289.47	255,681.65
E. Tepejí del Río	1,078,578.00	110,739.31	\$ 1,189,317.31	945,087.93	899,130.69	244,229.38
F. Tizayuca	1,169,617.84	222,139.67	\$ 1,391,757.51	1,155,819.67	1,098,595.48	235,937.84
G. Tulancingo	1,118,254.43	100,933.60	\$ 1,219,188.03	1,058,164.86	1,002,977.31	161,023.17
H.Villa de Tezontepec	4,641,093.40	-133,221.87	\$ 4,507,871.53	4,137,469.85	4,093,458.41	370,401.68
II. Gasto Etiquetado	\$ 61,088,083.40	\$ 1,339,618.60	\$ 62,427,702.00	\$ 62,271,214.33	\$ 60,475,433.55	\$ 156,487.67
A. Atitalaquia	0.00	0.00	-	0.00	0.00	-
B. Dirección General	2,423,609.86	-415,124.40	2,008,485.46	1,959,446.59	1,895,446.59	49,038.87
C. Pachuca I	16,626,047.00	2,245,888.33	18,871,935.33	18,871,935.09	17,880,127.49	0.24
D. Pachuca II	4,110,677.36	27,278.23	4,137,955.59	4,137,955.58	4,057,818.66	0.01
E. Tepejí del Río	8,170,904.42	-34,607.26	8,136,297.16	8,073,490.05	7,972,021.10	62,807.11
F. Tizayuca	12,202,334.84	537,339.64	12,739,674.48	12,702,654.87	12,371,897.25	37,019.61
G. Tulancingo	13,661,000.00	-910,078.73	12,750,921.27	12,743,307.16	12,583,614.32	7,614.11
H.Villa de Tezontepec	3,893,509.92	-111,077.21	3,782,432.71	3,782,424.99	3,714,508.14	7.72
III. Total de Egresos	\$ 90,881,222.41	\$ 1,570,471.16	\$ 92,451,693.57	\$ 89,359,201.25	\$ 87,187,190.25	\$ 3,092,492.32