

Colegio de Educación Profesional Técnica del Estado de Hidalgo.
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de enero al 31 de Diciembre de 2018
 (PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$ 34,006,385.47	\$ 2,877,881.85	\$ 36,884,267.32	\$ 34,323,763.25	\$ 33,106,464.29	\$ 2,560,504.07
B. Dirección General	19,888,686.35	1,632,557.52	\$ 21,521,243.87	19,751,230.57	18,590,538.50	1,770,013.30
C. Pachuca I	1,176,141.62	263,283.82	\$ 1,439,425.44	1,239,242.93	1,239,242.93	200,182.51
D. Pachuca II	4,944,085.96	120,641.17	\$ 5,064,727.13	4,949,124.70	4,923,293.55	115,602.43
E. Tepejí del Río	1,081,494.60	274,206.36	\$ 1,355,700.96	1,198,783.40	1,198,783.40	156,917.56
F. Tizayuca	1,180,689.66	269,416.10	\$ 1,450,105.76	1,417,251.98	1,417,251.98	32,853.78
G. Tulancingo	1,006,002.78	265,179.85	\$ 1,271,182.63	1,222,662.67	1,222,662.67	48,519.96
H. Villa de Tezontepec	4,729,284.50	52,597.03	\$ 4,781,881.53	4,545,467.00	4,514,691.26	236,414.53
II. Gasto Etiquetado	\$ 62,742,023.00	\$ 1,539,525.23	\$ 64,281,548.23	\$ 63,693,807.55	\$ 63,125,890.84	\$ 587,740.68
B. Dirección General	2,275,253.25	-	2,275,253.25	2,198,629.43	2,198,629.43	76,623.82
C. Pachuca I	18,565,451.00	425,127.04	18,990,578.04	18,581,563.55	18,404,116.62	409,014.49
D. Pachuca II	3,880,263.30	411,413.80	4,291,677.10	4,289,155.50	4,245,141.86	2,521.60
E. Tepejí del Río	8,436,038.30	16,574.37	8,452,612.67	8,418,111.94	8,345,141.07	34,500.73
F. Tizayuca	12,668,217.45	448,461.91	13,116,679.36	13,109,837.23	13,008,728.43	6,842.13
G. Tulancingo	13,222,242.00	- 9,611.85	13,212,630.15	13,164,068.51	13,036,810.03	48,561.64
H. Villa de Tezontepec	3,694,557.70	247,559.96	3,942,117.66	3,932,441.39	3,887,323.40	9,676.27
III. Total de Egresos	\$ 96,748,408.47	\$ 4,417,407.08	\$ 101,165,815.55	\$ 98,017,570.80	\$ 96,232,355.13	\$ 3,148,244.75