

Colegio de Educación Profesional Técnica del Estado de Hidalgo.
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de enero al 30 de septiembre de 2018
 (PESOS)

| Concepto | Egresos | | | | | Subejercicio |
|-------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | \$ 23,780,112.62 | \$ 1,909,017.96 | \$ 25,689,130.58 | \$ 21,077,379.18 | \$ 21,077,379.18 | \$ 4,760,301.82 |
| B. Dirección General | 13,192,133.07 | 1,909,017.96 | \$ 15,101,151.03 | 11,552,450.05 | 11,552,450.05 | 3,548,700.98 |
| C. Pachuca I | 833,510.02 | - | \$ 833,510.02 | 834,990.43 | 834,990.43 | ERROR |
| D. Pachuca II | 3,726,131.86 | - | \$ 3,726,131.86 | 3,147,047.73 | 3,147,047.73 | 579,084.13 |
| E. Tepejí del Río | 865,545.60 | - | \$ 865,545.60 | 825,601.85 | 825,601.85 | 39,943.75 |
| F. Tizayuca | 910,452.79 | - | \$ 910,452.79 | 1,001,060.88 | 1,001,060.88 | ERROR |
| G. Tulancingo | 775,258.55 | - | \$ 775,258.55 | 831,720.47 | 831,720.47 | ERROR |
| H.Villa de Tezontepec | 3,477,080.73 | - | \$ 3,477,080.73 | 2,884,507.77 | 2,884,507.77 | 592,572.96 |
| II. Gasto Etiquetado | \$ 44,790,756.13 | \$ 605,484.51 | \$ 45,396,240.64 | \$ 41,315,820.28 | \$ 41,310,572.28 | \$ 4,080,420.36 |
| B. Dirección General | 1,675,846.68 | 605,484.51 | 2,281,331.19 | 931,673.52 | 926,425.52 | 1,349,657.67 |
| C. Pachuca I | 13,151,078.00 | - | 13,151,078.00 | 12,257,985.40 | 12,257,985.40 | 893,092.60 |
| D. Pachuca II | 2,852,523.30 | - | 2,852,523.30 | 2,808,728.83 | 2,808,728.83 | 43,794.47 |
| E. Tepejí del Río | 6,247,114.00 | - | 6,247,114.00 | 5,505,164.81 | 5,505,164.81 | 741,949.19 |
| F. Tizayuca | 8,918,250.45 | - | 8,918,250.45 | 8,533,028.05 | 8,533,028.05 | 385,222.40 |
| G. Tulancingo | 9,303,703.00 | - | 9,303,703.00 | 8,706,209.43 | 8,706,209.43 | 597,493.57 |
| H.Villa de Tezontepec | 2,642,240.70 | - | 2,642,240.70 | 2,573,030.24 | 2,573,030.24 | 69,210.46 |
| III. Total de Egresos | \$ 68,570,868.75 | \$ 2,514,502.47 | \$ 71,085,371.22 | \$ 62,393,199.46 | \$ 62,387,951.46 | \$ 8,840,722.18 |